TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Nacogdoches – IH 410 to Danbury

DATE: May 5, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes funds in the amount of $726,617 for fee simple title to six (6) parcels of certain privately owned real property and other miscellaneous expenses associated with the Nacogdoches – IH 410 to Danbury project, an authorized 1999-2004 General Obligation Street Improvement bonds and Metropolitan Planning Organization (MPO) funded project located in Council District 10. This ordinance authorizes City staff to acquire these properties at fair market value by negotiation or condemnation, if necessary.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

There are six (6) parcels to be acquired for this six-parcel project. The Fair Market Value of these properties was based upon written appraisal reports prepared by Dugger, Canaday, Grafe, Inc., a state certified professional real estate appraisal firm. This project provides for the reconstruction of the existing 4-lane roadway to 4-lanes with a concrete median and left-turn lane, and will include a storm drainage system. The project construction is anticipated to begin in May of 2006 and completed in May of 2007.

POLICY ANALYSIS

This ordinance provides for acquisition of the right of way for this project and the payment of the miscellaneous expenses associated with this project. Approval of this ordinance will be continuation of City Council policy to participate in the development and construction of City selected and approved 1999-2004 General Obligation Street Improvement Bond projects and Metropolitan Planning Organization projects, which are approved annually by Council.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY05-FY10 Capital Improvement Program Budget. Funds in the amount of $240,806 are available from 1999-2004 General Obligation Street Improvement Bonds and funds in the amount of $485,811 are available from Certificates of Obligation.
COORDINATION

This ordinance was coordinated with the City Attorney's Office, the Finance Department, and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

This ordinance does not require a Discretionary Contracts Disclosure Form.

ATTACHMENTS

1. Project Map

[Signature]
Thomas G. Wendorf, P.E.
Director of Public Works

[Signature]
Melissa Byrne Vossmer
Assistant City Manager

[Signature]
J. Rolando Bono
Interim City Manager